Act 1		Fatimet:	(Month 6)	Eatime 1
Actual	CENEDAL FUND CUMMARY	Estimate	Probable	Estimat 2020-2
2018-19 £	GENERAL FUND SUMMARY	2019-2020 £	2019-2020 £	2020-2
L.	Directorates - Net Expenditure	2.	Ł	
13 789 814)	Community Services	(795,580)	(1,000,669)	488,470
	Corporate Services	0	0	.00,
0	Development	0	0	-
10,425,633	Planning and Regeneration	3,247,260	4,854,173	3,143,41
	Environment	11,125,160	10,761,537	10,569,32
	Managing Director	801,740	1,711,654	788,08
	Resources	0	0	7 000 000
8,615,538	Future Growth / Savings bids to be allocated to services	6,611,420	6,854,398	7,822,28
19,383.623	Total Directorate Level	20,990,000	23,181,093	22,811,560
10,000,020				
	Provisional Growth bids not yet included in Directorate budgets	0	0	1,018,000
	Provisional savings not yet removed from Directorate budgets	0	0	(2,471,42
	Depreciation (contra to directorate budgets)	(8,011,160)	(8,011,160)	(8,611,16
16,541,589	Directorate level excluding depreciation	12,978,840	15,169,933	12,746,97
(1.815.098)	External interest (receivable)/payable (net)	(877,355)	(540,490)	(1,172,93
	Interest payable to Housing Revenue Account	598,260	540,145	531,550
	Minimum Revenue Provision	966,280	795,000	1,574,69
(27,056)	Revenue income from sale of assets	0	0	
	Revenue Contributions to Capital Outlay (RCCO)			
1,641,467	Met from: Capital Schemes reserve	0	0	
2,479,854	Other reserves	2,992,000	2,992,000	537,00
95,750	General Fund	0	0	
20,167,902	Total before transfers to and from reserves	16,658,025	18,956,588	14,217,288
	Transfers to and from reserves			
	Capital Schemes reserve			
(1,641,467)	Funding of Revenue Contribution to Capital Outlay	0	0	
	Contribution in year	0	0	
	Budget Pressures Reserve	(200,000)	0	
	Business Rates Equalisation reserve	(2,345,206)	(2,570,175)	1,214,45
	Car Park Maintenance reserve	(1,003,790)	(1,467,570)	272,95
	Election Costs reserve	62,500	(124,075)	62,50
	Insurance reserve	(530)	6,879	
. , ,	IT Renewals reserve	(534,290)	(534,290)	542,710
	Invest to Save reserve	814,079	(94,396)	(10,000
	Energy Management reserve New Homes Bonus reserve	0	0	ECC 041
	On Street Parking reserve	8,646 (239,780)	38,646 (282,958)	566,849 (171,780
	Pensions Reserve (Statutory)	(239,780)	(262,938)	(171,700
	Recycling Reserve	0	(150,000)	
	Spectrum reserve	185,140	185,140	188,84
	Carry Forward Items	0	(1,527,309)	(
	Other reserves	17,510	1,554,462	(477,090
	Total after transfers to and from reserves	13,422,304	13,990,942	16,406,72
	Business Rates Retention Scheme payments			
22 269 018	Business Rates tariff payment	31,332,993	31,332,993	32,992,173
	Business Rates fariff navment from MHC1 G	0		
	Business Rates tariff payment from MHCLG Business Rates - levy payment to MHCLG	1 274 000	1 274 000	
0	Business Rates - levy payment to MHCLG	1,274,000	1,274,000	1,214,458
0	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool			1,214,458
0	Business Rates - levy payment to MHCLG	1,274,000	1,274,000 0	1,214,458 (
0 0 (973,269)	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool	1,274,000	1,274,000 0	1,214,458 (
0 0 (973,269) (1,184,857) (21,976)	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax	1,274,000 0 0	1,274,000 0 0	1,214,456
0 0 (973,269) (1,184,857) (21,976) 0	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review	1,274,000 0 0	1,274,000 0 0	1,214,458 ( (2,879,86
0 0 (973,269) (1,184,857) (21,976) 0 0	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff	1,274,000 0 0 (1,825,148)	1,274,000 0 0 (1,825,148)	1,214,456 (0 (2,879,86
0 0 (973,269) (1,184,857) (21,976) 0 0 (23,862)	Business Rates - levy payment to MHCLG Business Rates - Lew Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant	1,274,000 0 0 (1,825,148) (44,208)	1,274,000 0 0 (1,825,148)	1,214,456 (0 (2,879,86
0 0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586)	Business Rates - levy payment to MHCLG Business Rates - Lew Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant	1,274,000 0 0 (1,825,148) (44,208) (1,039,201)	1,274,000 0 0 (1,825,148) (44,208) (1,039,201)	1,214,456 (2,879,86 (2,879,86 (1,066,84
0 0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) <b>34,691,128</b>	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,689,378	(2,879,86°) (2,879,86°) (1,066,848) (1,066,648)
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) <b>34,691,128</b> 1,631,985	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697	1,214,456 (2,879,86° (2,879,86°) (1,066,849 46,666,649 1,741,000
0 (973,269) (1,184,857) (21,976) 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075	1,214,456 (2,879,86° (2,879,86° (1,066,844 46,666,644 1,741,00 48,407,648
0 0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) <b>34,691,128</b> 1,631,985 <b>36,323,113</b> (26,159,016)	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330)	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330)	(2,879,86°) (2,879,86°) (1,066,844 46,666,644 1,741,00 48,407,649 (35,652,960
0 0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0	1,274,000 0 (1,825,148) (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0	(2,879,86 (2,879,86 (1,066,84) 46,666,64, 1,741,00 48,407,64 (35,652,96
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) <b>34,691,128</b> 1,631,985 <b>36,323,113</b> (26,159,016) 0 52,958	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates	1,274,000 0 0 (1,825,148) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170	1,274,000 0 (1,825,148) (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170	(2,879,86 (2,879,86 (1,066,84) 46,666,64) 1,741,00 48,407,64) (35,652,96)
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997	1,214,456 (2,879,86) (1,066,84) 46,666,64 1,741,00 48,407,64) (35,652,96)
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 0 52,958 38,032	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT	1,274,000 0 0 (1,825,148) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912	(2,879,86 (2,879,86 (1,066,84) 46,666,64, 1,741,00 48,407,64 (35,652,96
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,456 (2,879,86) (1,066,84) 46,666,64 1,741,00 48,407,64) (35,652,96)
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912	1,214,456 (2,879,86°) (1,066,844 46,666,644 1,741,00 48,407,649 (35,652,960) (12,754,683
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,456 (2,879,86) (1,066,84) 46,666,64) 1,741,00 48,407,64) (35,652,96) 12,754,68)
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts Tax base	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274 9,758,578 56,795.35	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,45 (2,879,86 (1,066,84 46,666,64 1,741,00 48,407,64 (35,652,96 12,754,68 11,013,68 57,645,7
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts  Tax base Band D Tax (Borough Only)	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,45 (2,879,86 (1,066,84 46,666,64 1,741,00 48,407,64 (35,652,96 12,754,68 11,013,68 57,645,7 191.0
0 0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) <b>34,691,128</b> 1,631,985 <b>36,323,113</b> (26,159,016) 0 52,958 38,032 <b>10,255,087</b>	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT  Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts Tax base Band D Tax (Borough Only) % Increase	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274 9,758,578 56,795.35	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,45 (2,879,86 (1,066,84 46,666,64 1,741,00 48,407,64 (35,652,96 12,754,68 11,013,68 57,645,7 191.0 11.20
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts Tax base Band D Tax (Borough Only) % Increase Band D Tax (incl Parishes)	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274 9,758,578 56,795.35	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,45 (2,879,86 (1,066,84 46,666,64 1,741,00 48,407,64 (35,652,96 12,754,68 11,013,68 57,645,7 191.0 11.20
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts Tax base Band D Tax (Borough Only) % Increase Band D Tax (incl Parishes) Target 1.9% per annum	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274 9,758,578 56,795.35	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,456 (2,879,86) (1,066,84) 46,666,64) 1,741,00 48,407,64) (35,652,96) 12,754,68) 11,013,683 57,645.7( 191.00) 11.20( 221.2)
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts Tax base Band D Tax (incl Parishes) Target 1.9% per annum Council tax @ target increase	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274 9,758,578 56,795.35	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,456 (2,879,86°) (1,066,844 46,666,644 1,741,00 48,407,649 (35,652,96°) 12,754,689 11,013,689 57,645,70 191,00 11,200 221,20
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts Tax base Band D Tax (Borough Only) % Increase Band D Tax (incl Parishes) Target 1.9% per annum Council tax @ target increase Borough Council demand for target tax rise (£5)	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274 9,758,578 56,795.35	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,456 (2,879,866 (1,066,844 46,666,644 1,741,00 48,407,648 (35,652,966 12,754,688 57,645,76 191.00 11.20 221.20 176.88 10,192,928
0 (973,269) (1,184,857) (21,976) 0 0 (23,862) (1,200,586) 34,691,128 1,631,985 36,323,113 (26,159,016) 0 52,958 38,032 10,255,087	Business Rates - levy payment to MHCLG Business Rates - Levy Payment to Surrey - Croydon pool Business Rates - Pilot gain from Surrey Pilot Pool Non specific government grants s31 grant re BRR scheme s31 grant re Council Tax Reduction to SFA following fair funding review Transition grant / additional BRRS tariff Other government grant New Homes Bonus grant GUILDFORD BOROUGH COUNCIL NET BUDGET Parish Council Precepts TOTAL NET BUDGET Business Rates - retained income Revenue support grant Collection Fund (surplus)/deficit - Business Rates Collection Fund (surplus)/deficit - Council Tax COUNCIL TAX REQUIREMENT Projected (under)/over spend @ m6  Council tax requirement excluding Parish Precepts Tax base Band D Tax (incl Parishes) Target 1.9% per annum Council tax @ target increase	1,274,000 0 0 (1,825,148) (44,208) (1,039,201) 43,120,740 1,740,697 44,861,437 (34,941,330) 0 1,493,170 85,997 11,499,274 9,758,578 56,795.35	1,274,000 0 (1,825,148) (44,208) (1,039,201) 43,689,378 1,740,697 45,430,075 (34,941,330) 0 1,493,170 85,997 12,067,912 568,638	1,214,456 (2,879,86° (1,066,844 46,666,644 1,741,00 48,407,644 (35,652,966